1. Price Summary

The cost estimate presents applicable pricing information based on the standard format adopted by the University, and is consistent with our current cost accounting standards. UAH’s fiscal year begins October 1st. The academic year begins around the third week of August. Salaries are escalated effective October 1st each year.

2. Cost Substantiation

a. Salaries:

Proposed salaries are quoted based on actuals, (unless otherwise noted on the proposal budget) and non-student salaries are increased by 5.0% each fiscal year to cover anticipated raises. These increases are MERIT, not cost-of-living, raises. Percentage of time is estimated. Salaries are verified through the established payroll system and after-the-fact certification of effort. (For leave loaded rates see reverse of this sheet.) Note that a full time graduate student appointment is the equivalent of a 50% full time employee.

b. Fringe benefits:

Paid absences such as vacation, sick leave, and holidays are included in salaries and are charged as a direct expense as negotiated in the facilities and administrative cost rate. Fringe benefits are charged as a direct expense. They include State Teachers' Retirement, Teachers' Insurance and Annuity Association--The College Retirement Equities Fund, social security, disability insurance, and life insurance where applicable. An estimated fringe benefit rate of 34% is usually proposed for non-student employees. Graduate Research Assistants receive tuition assistance as a fringe benefit adjusted annually on the academic year based on information provided by the Dean of Graduate Studies as well as health insurance. Each individual’s actual fringe benefit rate will be charged.

c. Travel:

Reimbursement of travel will be in accordance with The University of Alabama travel regulations. Expenses for out-of-state travel will be paid on the basis of actual, reasonable, and necessary expenses. Expenses for in-state travel will be paid on a per diem basis. Transportation costs will be reimbursed on the basis of actual costs for common carrier and at the approved rate per mile for automobiles.

d. Facilities and administrative cost rate:

The University negotiates its pre-determined facilities and administrative cost rate with the Department of Health and Human Services. The negotiated facilities and administrative cost rates for FY’09-FY’12 (10/1/08-9/30/12) follows:

<table>
<thead>
<tr>
<th>On Campus</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
<th>Off Campus</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>46.5%</td>
<td>47.3%</td>
<td>47.3%</td>
<td>48.0%</td>
<td>Research*</td>
<td>27.5%</td>
<td>27.5%</td>
<td>27.5%</td>
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</tr>
<tr>
<td>Instructions</td>
<td>46%</td>
<td>46%</td>
<td>46%</td>
<td>46%</td>
<td>Instructions</td>
<td>26%</td>
<td>26%</td>
<td>26%</td>
<td>26%</td>
</tr>
<tr>
<td>Other Sponsored Activities</td>
<td>41%</td>
<td>41%</td>
<td>41%</td>
<td>41%</td>
<td>Other Sponsored Activities</td>
<td>26%</td>
<td>26%</td>
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<tr>
<td>IPA</td>
<td>9%</td>
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<td>IPA</td>
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</tr>
<tr>
<td>*Off-campus Research rate will be 26% if in excess of 50 miles from UAH Campus.</td>
<td></td>
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</tr>
</tbody>
</table>

These rates are based on Modified Total Direct Costs (MTDC). Equipment, capital expenditures, charges for patient care and tuition remission, rental costs, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of $25,000 shall be excluded from modified total direct costs.

3. Government Agency Contacts:

Administrative Contracting Officer
Office of Naval Research Resident Representative (ONRRR)
Atlanta Regional Office
100 Alabama Street, NW, Suite 4-R15
Atlanta, GA 30303-3104
Attn: Cynthia Sloan, ACO (404) 562-1613
(cynthia.sloan@navy.mil)
Non-Grants POC
(404) 562-1614
(antoinette.bigby@navy.mil)

Grants POC
Code-w-aiga-staff-dir@lists.hq.nasa.gov

Audit Functions:
NASA/Office of Inspector General
NASA Headquarters/Code W
300 E Street, SW Room 8T79
Washington, DC 20546-0001
Phone: 202-358-0001 Fax: 202-358-3241

4. Awards:

Resulting contracts or grants should be forwarded to:
UAHuntsville
Office of the Bursar, UC Room 214
Huntsville, AL 35899
Phone: (256) 824-6223; Fax: (256) 824-6711

5. Additional Information:

CAS Disclosure Statement: Filed with DHHS, Jun 2004
Darryl Mayes, Director
Division of Cost Allocation
DHHS/Office of the Inspector General
330 Independence Ave., Room 106 Cohen Building
Washington, DC 20201

Cage Code: 9B944
DUNS Number: 949687123
EIN: 63-0520830
UAHuntsville registered with CCR in August 1999
GSA Schedule: GS-23F-0062P
NAICS: 611310, NTEE-CC: B43
Federal Wide Assurance No.: FWA00011488

6. Approved Systems:

Accounting, PWC July 2008, ONR Approved September 2008
Purchasing, under threshold (no audit required)
Government Property Control, September 2008

UAHuntsville registered with DOD Trade Cont. 10/31/10

OSP/FD Office of Sponsored Programs

Revised 05/14/12